

Stanislaus County



Striving to be the Best



A healthy community

COUNTY DEPARTMENTS

- Area Agency on Aging/Veteran Services
- Behavioral Health & Recovery Services
- Child Support Services
- Community Services Agency
- Health Services Agency



A HEALTHY COMMUNITY

Introduction

A healthy community is vital to the quality of life for our residents. The primary focus on protecting and promoting the physical safety of our residents includes preventing disease, disability and death. Protecting emotional safety focuses on the social problems that include homelessness, incarceration, and fragmented families with financial and emotional needs. An emphasis on prevention helps to improve the quality of life for those served. Resources dedicated to prevention allow a broader population to be served than the resources required for direct service. Audits and external oversight of State and Federal mandated programs demonstrates that County agencies are effectively administering these services.

The Area Agency on Aging plans and coordinates senior services to promote independence and self-sufficiency. Veterans' Services provides assistance and advocacy to the men and women who served in the Armed Forces of America, their dependents and survivors. Behavioral Health and Recovery Services provides outpatient and residential behavioral health services to promote emotional health and recovery. The Department of Child Support Services enforces child support orders and establishes and enforces paternity orders. The Children and Families Commission funds education, health and child care programs that promote early childhood development, from prenatal through age five. The Community Services Agency operates social welfare programs including protective services for children and adults, temporary financial assistance to the needy, emergency food assistance, foster care and adoptions. The Health Services Agency is responsible for health care services to those eligible through a clinic system providing primary care, specialty care and ancillary services such as radiology, pharmacy and rehabilitation. The Public Health Division of the Health Services Agency is responsible for assessing, measuring, reporting and monitoring the health status of the community.

The following section lists those Capital Improvement Plan projects that support the Board of Supervisors' priority of "A healthy community" based on the lead department assigned to each project. A summary of the projects by department is followed by a detailed listing of the individual project information, provided in implementation category order.

Specific information for any project may be located by referencing the indices provided in the back of this document.

Pictures from top to bottom: Family Practice Center, Turlock Medical Office, Public Health Clinic and Laboratory.



A healthy community

	Nbr. Projects	Estimated Project Cost	
		Total Cost	County Cost
<u>Area Agency on Aging</u>			
Future Project/Pending Analysis			
2003.017 Mancini Hall Addition		\$200,000	\$200,000
Total - Area Agency on Aging	1	\$200,000	\$200,000
<u>Behavioral Health & Recovery Services</u>			
Future Project/Pending Analysis			
2002.017 Stanislaus Recovery Center Kitchen		\$750,000	\$750,000
2002.018 Behavioral Health and Recovery Services New Administrative Office		\$13,250,000	\$13,250,000
2002.023 Behavioral Health and Recovery Services Warehouse/Offices		\$500,000	\$500,000
2002.024 Old Hospital Building Demolition at Stanislaus Recovery Center		\$2,000,000	\$2,000,000
Total - Behavioral Health & Recovery Services	4	\$16,500,000	\$16,500,000
<u>Child Support Services</u>			
Pending Implementation			
2002.056 Family Service Facility Master Plan		\$200,000	\$200,000
Total - Child Support Services	1	\$200,000	\$200,000
<u>Community Services Agency</u>			
Future Project/Pending Analysis			
2002.054 Westside Community Service Facility		\$680,000	\$102,000
2002.057 Family Services Facility Security Upgrades		\$300,000	\$300,000
2002.058 Oakdale/Riverbank Community Services Facility		\$198,000	\$30,000
2006.131 Healthy Community Service Center, Turlock		\$3,750,000	\$575,000
2007.006 Community Services Document Imaging System		\$600,000	\$600,000
2007.007 Community Services C-IV Technology		\$730,000	\$730,000
Total - Community Services Agency	6	\$6,258,000	\$2,337,000
<u>Health Services Agency</u>			
Future Project/Pending Analysis			
2003.005 Public Health Laboratory Negative Pressure/Bio-Safety Room		\$35,000	\$35,000
2007.011 Electronic Medical Records		\$2,000,000	\$2,000,000
2007.012 Relocation of Central Scheduling Unit		\$100,000	\$100,000

2007.013 Chiller Absorber Replacement at 830 Scenic Drive		<u>\$1,000,000</u>	<u>\$1,000,000</u>
Total - Health Services Agency	4	<u>\$3,135,000</u>	<u>\$3,135,000</u>
TOTAL - A healthy community Priority	16	<u>\$26,293,000</u>	<u>\$22,372,000</u>



Mancini Hall Addition

Board Priority: A healthy community
CIP Category: Future Project/Pending Analysis Location: Modesto
Lead Department: **Area Agency on Aging**

Addition of 2,000 square feet to Mancini Hall to relocate storage and to improve functionality of program space within the existing building.

Start/Completion Year: 2009 - 2012 Reference Plan:
Other Stakeholders: Modesto Band

Total Project Cost (est.): \$200,000 *If Checked below:*
County Cost of Project: \$200,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: To Be Determined

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Behavioral Health and Recovery Services New Administrative Office 2002.018

Board Priority: A healthy community
CIP Category: Future Project/Pending Analysis Location: Ceres
Lead Department: **Behavioral Health & Recovery Services**

Replace the Administrative and Clerical Services space at 800 Scenic Drive if County Center II is sold or demolished.

Start/Completion Year: 2008 - 2012 Reference Plan: Health Services Agency Draft Facilities Master Pl
Other Stakeholders:

Total Project Cost (est.): \$13,250,000 *If Checked below:*
County Cost of Project: \$13,250,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public Facilities Fees; TBD

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Conceptual plan included in a broader master planning effort pending approval by Board.



Behavioral Health and Recovery Services Warehouse/Offices

Board Priority: A healthy community
CIP Category: Future Project/Pending Analysis Location: Modesto
Lead Department: **Behavioral Health & Recovery Services**

Construction of a new facility for shipping, receiving, warehousing and related offices. This project is required to be completed prior to the sale or demolition of the existing warehouse facilities at the Stanislaus Recovery Center.

Start/Completion Year: 2008 - 2012 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$500,000 *If Checked below:*
County Cost of Project: \$500,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; TBD

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* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status:: Current in the planning phase.

Old Hospital Building Demolition at Stanislaus Recovery Center **2002.024**

Board Priority: A healthy community
CIP Category: Future Project/Pending Analysis Location: Ceres
Lead Department: **Behavioral Health & Recovery Services**

Conduct survey and abatement of hazardous materials, then demolish the existing former hospital at the Stanislaus Recovery Center site.

Start/Completion Year: 2008 - 2012 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$2,000,000 *If Checked below:*
County Cost of Project: \$2,000,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: TBD

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Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status:: Current in the planning phase.



Stanislaus Recovery Center Kitchen

Board Priority: A healthy community
CIP Category: Future Project/Pending Analysis Location: Ceres
Lead Department: **Behavioral Health & Recovery Services**

Build a kitchen to serve the Stanislaus Recovery Center. Necessary to handle food and to clean utensils at Stanislaus Recovery Center.

Start/Completion Year: 2008 - 2010 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$750,000 *If Checked below:*
County Cost of Project: \$750,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; TBD

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status:: Current in the planning phase.

Family Service Facility Master Plan **2002.056**

Board Priority: A healthy community
CIP Category: Pending Implementation Location: Ceres
Lead Department: **Child Support Services**

Reconfigure or expand existing facility on Hackett Road, or lease additional facility, to increase space available to Community Services Agency, Department of Child Support Services, Alliance WorkNet, and WIC.

Start/Completion Year: 2008 - 2010 Reference Plan:
Other Stakeholders: Community Services Agency, Alliance WorkNet, Health Services Agency-WIC Program

Total Project Cost (est.): \$200,000 *If Checked below:*
County Cost of Project: \$200,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: To be determined

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* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status:: Current in the planning phase.



Community Services C-IV Technology

Board Priority: A healthy community
CIP Category: Future Project/Pending Analysis Location: Countywide
Lead Department: **Community Services Agency**

Replace or upgrade computer equipment that has exhausted its useful life for over 600 machines, subject to the current APD process with regular County/State/Federal funding rations. Maintenance on the current machines will expire in Fiscal Year 2007-08.

Start/Completion Year: 2008 - 2010 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$730,000 *If Checked below:*
County Cost of Project: \$730,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds:

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* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Community Services Document Imaging System

2007.006

Board Priority: A healthy community
CIP Category: Future Project/Pending Analysis Location: Countywide
Lead Department: **Community Services Agency**

Acquire hardware and software to digitally image all important paper documents, exclusive of C-IV documents, and reduce the storage and handling necessary to maintain paper copies.

Start/Completion Year: 2008 - 2010 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$600,000 *If Checked below:*
County Cost of Project: \$600,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds:

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* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Family Services Facility Security Upgrades

Board Priority: A healthy community
CIP Category: Future Project/Pending Analysis Location: Ceres
Lead Department: **Community Services Agency**

Provide security improvements to the Community Services Agency, Child Support Services, Alliance WorkNet and WIC at the Hackett Road site. Improvements may include upgrade/expansion of access, camera systems, parking security and others.

Start/Completion Year: 2007 - 2012 Reference Plan:
Other Stakeholders: Department of Child Support Services, Alliance WorkNet and WIC

Total Project Cost (est.): \$300,000 *If Checked below:*
County Cost of Project: \$300,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: TBD

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* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status:: Current in the planning phase.

Healthy Community Service Center, Turlock **2006.131**

Board Priority: A healthy community
CIP Category: Future Project/Pending Analysis Location: Turlock
Lead Department: **Community Services Agency**

Development of a 30,000 sq. ft. CSA outstation to serve customers in the south County area.

Start/Completion Year: 2012 - 2014 Reference Plan:
Other Stakeholders: Healthy Community Partners

Total Project Cost (est.): \$3,750,000 *If Checked below:*
County Cost of Project: \$575,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: To be determined

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.
Project Status:: Current in the planning phase.



Oakdale/Riverbank Community Services Facility

Board Priority: A healthy community
CIP Category: Future Project/Pending Analysis Location: Riverbank
Lead Department: **Community Services Agency**

Partner to create a 13,000 sq. ft. Community Services Agency Customer Service office to serve the Oakdale and Riverbank areas.

Start/Completion Year: 2007 - 2009 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$198,000 *If Checked below:*
County Cost of Project: \$30,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds:

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* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status:: Current in the planning phase.

Westside Community Service Facility

2002.054

Board Priority: A healthy community
CIP Category: Future Project/Pending Analysis Location: Patterson
Lead Department: **Community Services Agency**

Lease of a 15,000 square foot Community Services Agency customer service office to serve the Newman, Patterson, Westley area.

Start/Completion Year: 2015 - 2020 Reference Plan:
Other Stakeholders: Cities of Patterson, Westley and Newman; Healthy Community Partners

Total Project Cost (est.): \$680,000 *If Checked below:*
County Cost of Project: \$102,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: State reimbursement of 85% const; 15% TBD

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Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status:: Current in the planning phase.



Chiller Absorber Replacement at 830 Scenic Drive

Board Priority: A healthy community
CIP Category: Future Project/Pending Analysis Location: Modesto
Lead Department: **Health Services Agency**

Replace the absorber unit at the chiller at 830 Scenic Drive.

Start/Completion Year: 2008 - 2008 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$1,000,000 *If Checked below:*
County Cost of Project: \$1,000,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds:

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* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Electronic Medical Records

2007.011

Board Priority: A healthy community
CIP Category: Future Project/Pending Analysis Location: Countywide
Lead Department: **Health Services Agency**

Purchase of an Electronic Medical Records system and the associated equipment.

Start/Completion Year: 2008 - 2009 Reference Plan:
Other Stakeholders: Residency Program; University of California at Davis; patients

Total Project Cost (est.): \$2,000,000 *If Checked below:*
County Cost of Project: \$2,000,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds:

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* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Public Health Laboratory Negative Pressure/Bio-Safety Room

Board Priority: A healthy community
CIP Category: Future Project/Pending Analysis Location: Modesto
Lead Department: **Health Services Agency**

Construct an isolated, negative pressure, bio-safety room within the Public Health Laboratory of approximately 150 square feet. Project will enhance employee and public safety.

Start/Completion Year: 2009 - 2010 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$35,000 *If Checked below:*
County Cost of Project: \$35,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: To be determined

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status:: Current in the planning phase.

Relocation of Central Scheduling Unit **2007.012**

Board Priority: A healthy community
CIP Category: Future Project/Pending Analysis Location: Modesto
Lead Department: **Health Services Agency**

Relocate Central Scheduling Unit from its existing space at 1030 Scenic Drive into 830 Scenic Drive at space vacated by Radiology. This move will provide backup power generation to maintain operations during power outages.

Start/Completion Year: 2007 - 2007 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$100,000 *If Checked below:*
County Cost of Project: \$100,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds:

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* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.
Project Status:: Current in the planning phase.